

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4 a (Filaria)							
RoP / FMR Budget Head {Part ---F --- FMR Code No. --F.1.4 (Filaria)}							
Sl. No.	District	Physical Target 11-12 (Physical Indicator is -----)	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	61552	0	61552	0	0
2	Arwal	699563	41552	0	41552	0	0
3	Aurangabad	2511243	71552	0	71552	0	0
4	Banka	2029339	71552	0	71552	0	0
5	Begusarai	2954367	106552	0	106552	0	0
6	Bhagalpur	3032226	96552	0	96552	0	0
7	Bhojpur	2720155	86552	0	86552	0	0
8	Buxar	1707643	71552	0	71552	0	0
9	Darbhanga	3921971	106552	0	106552	0	0
10	E.Champaran	5082868	146552	0	146552	0	0
11	Gaya	4379383	136552	0	136552	0	0
12	Gopalganj	2558037	86552	0	86552	0	0
13	Jamui	1756078	66552	0	66552	0	0
14	Jehanabad	1124176	51552	0	51552	0	0
15	Kaimur	1626900	71552	0	71552	0	0
16	Katihar	3068149	96552	0	96552	0	0
17	Khagaria	1657599	51552	0	51552	0	0
18	Kishanganj	1690948	51552	0	51552	0	0
19	Lakhisarai	1000717	51552	0	51552	0	0
20	Madhepura	1994618	81552	0	81552	0	0
21	Madhubani	4476044	116552	0	116552	0	0
22	Munger	1359054	61552	0	61552	0	0
23	Muzaffarpur	4778610	96552	0	96552	0	0
24	Nalanda	2872523	86552	0	86552	0	0
25	Nawada	2216653	116552	0	116552	0	0
26	Patna	5772804	131576	0	131576	0	0
27	Purnia	3273127	86552	0	86552	0	0
28	Rohtas	2962593	106552	0	106552	0	0
29	Saharsa	1897102	66552	0	66552	0	0
30	Samastipur	4254782	116552	0	116552	0	0
31	Saran	3943098	116552	0	116552	0	0
32	Sheikhpura	634927	46552	0	46552	0	0
33	Sheohar	656916	41552	0	41552	0	0
34	Sitamarhi	3419622	101552	0	101552	0	0
35	Siwan	3318176	111552	0	111552	0	0
36	Supaul	2228397	71552	0	71552	0	0
37	Vaishali	3495249	96552	0	96552	0	0
38	W. Champaran	3922781	106552	0	106552	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>Total</b>		<b>3284000</b>	<b>0</b>	<b>3284000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>2210000</b>	<b>0</b>	<b>2210000</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>5494000</b>	<b>0</b>	<b>5494000</b>	<b>0</b>	<b>0</b>

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4b(Filaria)							
RoP / FMR Budget Head (Part ---F--- FMR Code No. --F.1.4b (Filaria))							
Sl. No.	District	Physical Target 11-12 (Physical Indicator is ---	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	44889	0	44889	0	0
2	Arwal	699563	44887	0	44887	0	0
3	Aurangabad	2511243	44778	0	44778	0	0
4	Banka	2029339	44778	0	44778	0	0
5	Begusarai	2954367	49000	0	49000	0	0
6	Bhagalpur	3032226	49000	0	49000	0	0
7	Bhojpur	2720155	49000	0	49000	0	0
8	Buxar	1707643	44778	0	44778	0	0
9	Darbhanga	3921971	49000	0	49000	0	0
10	E.Champaran	5082868	52776	0	52776	0	0
11	Gaya	4379383	49000	0	49000	0	0
12	Gopalganj	2558037	44778	0	44778	0	0
13	Jamui	1756078	44778	0	44778	0	0
14	Jehanabad	1124176	44778	0	44778	0	0
15	Kaimur	1626900	44889	0	44889	0	0
16	Katihar	3068149	49111	0	49111	0	0
17	Khagaria	1657599	44778	0	44778	0	0
18	Kishanganj	1690948	44778	0	44778	0	0
19	Lakhisarai	1000717	44778	0	44778	0	0
20	Madhepura	1994618	44778	0	44778	0	0
21	Madhubani	4476044	49000	0	49000	0	0
22	Munger	1359054	44778	0	44778	0	0
23	Muzaffarpur	4778610	49000	0	49000	0	0
24	Nalanda	2872523	44778	0	44778	0	0
25	Nawada	2216653	49000	0	49000	0	0
26	Patna	5772814	49000	0	49000	0	0
27	Purnia	3273127	49000	0	49000	0	0
28	Rohtas	2962593	49000	0	49000	0	0
29	Saharsa	1897102	44778	0	44778	0	0
30	Samastipur	4254782	49000	0	49000	0	0
31	Saran	3943098	49000	0	49000	0	0
32	Sheikhpura	634927	44778	0	44778	0	0
33	Sheohar	656916	44778	0	44778	0	0
34	Sitamarhi	3419622	49000	0	49000	0	0
35	Siwan	3318176	49000	0	49000	0	0
36	Supaul	2228397	44778	0	44778	0	0
37	Vaishali	3495249	49000	0	49000	0	0
38	W. Champaran	3922780	49000	0	49000	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>Total</b>		<b>1786000</b>	<b>0</b>	<b>1786000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>1786000</b>	<b>0</b>	<b>1786000</b>	<b>0</b>	<b>0</b>

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4c(Filaria)							
RoP / FMR Budget Head {Part ---F --- FMR Code No. --F.1.4c (Filaria)}							
Sl. No.	District	Physical Target 11-12 (Physical Indicator is -----)	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	10,000	0	10000	0	0
2	Arwal	699563	10,000	0	10000	0	0
3	Aurangabad	2511243	10,000	0	10000	0	0
4	Banka	2029339	10,000	0	10000	0	0
5	Begusarai	2954367	10,000	0	10000	0	0
6	Bhagalpur	3032226	10,000	0	10000	0	0
7	Bhojpur	2720155	10,000	0	10000	0	0
8	Buxar	1707643	10,000	0	10000	0	0
9	Darbhanga	3921971	10,000	0	10000	0	0
10	E.Champaran	5082868	10,000	0	10000	0	0
11	Gaya	4379383	10,000	0	10000	0	0
12	Gopalganj	2558037	10,000	0	10000	0	0
13	Jamui	1756078	10,000	0	10000	0	0
14	Jehanabad	1124176	10,000	0	10000	0	0
15	Kaimur	1626900	10,000	0	10000	0	0
16	Katihar	3068149	10,000	0	10000	0	0
17	Khagaria	1657599	10,000	0	10000	0	0
18	Kishanganj	1690948	10,000	0	10000	0	0
19	Lakhisarai	1000717	10,000	0	10000	0	0
20	Madhepura	1994618	10,000	0	10000	0	0
21	Madhubani	4476044	10,000	0	10000	0	0
22	Munger	1359054	10,000	0	10000	0	0
23	Muzaffarpur	4778610	10,000	0	10000	0	0
24	Nalanda	2872523	10,000	0	10000	0	0
25	Nawada	2216653	10,000	0	10000	0	0
26	Patna	5772804	10,000	0	10000	0	0
27	Purnia	3273127	10,000	0	10000	0	0
28	Rohtas	2962543	10,000	0	10000	0	0
29	Saharsa	1897102	10,000	0	10000	0	0
30	Samastipur	4254782	10,000	0	10000	0	0
31	Saran	3943098	10,000	0	10000	0	0
32	Sheikhpura	634927	10,000	0	10000	0	0
33	Sheohar	656916	10,000	0	10000	0	0
34	Sitamarhi	3419622	10,000	0	10000	0	0
35	Siwan	3318126	10,000	0	10000	0	0
36	Supaul	2228397	10,000	0	10000	0	0
37	Vaishali	3495249	10,000	0	10000	0	0
38	W. Champaran	3922780	10,000	0	10000	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>Total</b>		<b>3,80,000</b>	<b>0</b>	<b>380000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>3,80,000</b>	<b>0</b>	<b>380000</b>	<b>0</b>	<b>0</b>

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4d(Filaria)							
RoP / FMR Budget Head (Part ---F --- FMR Code No. --F.1.4 d(Filaria))							
Sl. No.	District	Physical Target 11-12 (Physical Indicator is -----)	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	455250	0	455250	0	0
2	Arwal	699563	103350	0	103350	0	0
3	Aurangabad	2511243	391550	0	391550	0	0
4	Banka	2029339	293100	0	293100	0	0
5	Begusarai	2954367	414100	0	414100	0	0
6	Bhagalpur	3032226	461400	0	461400	0	0
7	Bhojpur	2720155	374850	0	374850	0	0
8	Buxar	1707643	229850	0	229850	0	0
9	Darbhanga	3921971	554350	0	554350	0	0
10	E.Champaran	50182868	585800	0	585800	0	0
11	Gaya	4379383	615850	0	615850	0	0
12	Gopalganj	2558037	374500	0	374500	0	0
13	Jamui	1756078	230950	0	230950	0	0
14	Jehanabad	1124176	130850	0	130850	0	0
15	Kaimur	1626900	213350	0	213350	0	0
16	Katihar	3068149	454250	0	454250	0	0
17	Khagaria	1657599	296950	0	296950	0	0
18	Kishanganj	1690948	233150	0	233150	0	0
19	Lakhisarai	1000717	141850	0	141850	0	0
20	Madhepura	1994618	285950	0	285950	0	0
21	Madhubani	4476044	614850	0	614850	0	0
22	Munger	1359054	199600	0	199600	0	0
23	Muzaffarpur	4778610	625850	0	625850	0	0
24	Nalanda	2872523	357450	0	357450	0	0
25	Nawada	2216653	312350	0	312350	0	0
26	Patna	5772814	742650	0	742650	0	0
27	Purnia	3273127	496050	0	496050	0	0
28	Rohtas	2962593	427850	0	427850	0	0
29	Saharsa	1897102	243050	0	243050	0	0
30	Samastipur	4254782	503200	0	503200	0	0
31	Saran	3943098	507600	0	507600	0	0
32	Sheikhpura	634927	87450	0	87450	0	0
33	Sheohar	656916	87900	0	87900	0	0
34	Sitamarhi	3419622	434500	0	434500	0	0
35	Siwan	3318126	433400	0	433400	0	0
36	Supaul	2228397	311850	0	311850	0	0
37	Vaishali	3495249	451000	0	451000	0	0
38	W. Champaran	3922780	502150	0	502150	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>total</b>		<b>14180000</b>	<b>0</b>	<b>14180000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>14280000</b>	<b>0</b>	<b>14280000</b>	<b>0</b>	<b>0</b>

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4 e (Filaria)							
RoP / FMR Budget Head {Part ---F --- FMR Code No. --F.1.4 e(Filaria)}							
Sl. No.	District	Physical Target 11-12 (Physical Indicator is -----)	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	156000	0	156000	0	0
2	Arwal	699563	156000	0	156000	0	0
3	Aurangabad	2511243	190000	0	190000	0	0
4	Banka	2029339	190000	0	190000	0	0
5	Begusarai	2954367	210000	0	210000	0	0
6	Bhagalpur	3032226	210000	0	210000	0	0
7	Bhojpur	2720155	190000	0	190000	0	0
8	Buxar	1707643	190000	0	190000	0	0
9	Darbhanga	3921971	210000	0	210000	0	0
10	E.Champaran	5082868	225000	0	225000	0	0
11	Gaya	4379383	225000	0	225000	0	0
12	Gopalganj	2558037	190000	0	190000	0	0
13	Jamui	1756078	190000	0	190000	0	0
14	Jehanabad	1124176	156000	0	156000	0	0
15	Kaimur	1626900	190000	0	190000	0	0
16	Katihar	3068140	210000	0	210000	0	0
17	Khagaria	1657590	156000	0	156000	0	0
18	Kishanganj	1690948	156000	0	156000	0	0
19	Lakhisarai	1000717	156000	0	156000	0	0
20	Madhepura	1994618	190000	0	190000	0	0
21	Madhubani	4476044	225000	0	225000	0	0
22	Munger	1359054	156000	0	156000	0	0
23	Muzaffarpur	4778610	210000	0	210000	0	0
24	Nalanda	2872523	190000	0	190000	0	0
25	Nawada	2216653	225000	0	225000	0	0
26	Patna	5772814	226000	0	226000	0	0
27	Purnia	3273127	190000	0	190000	0	0
28	Rohtas	2962593	210000	0	210000	0	0
29	Saharsa	1897102	190000	0	190000	0	0
30	Samastipur	4254782	225000	0	225000	0	0
31	Saran	3943098	225000	0	225000	0	0
32	Sheikhpura	634927	156000	0	156000	0	0
33	Sheohar	655916	156000	0	156000	0	0
34	Sitamarhi	3419622	210000	0	210000	0	0
35	Siwan	3318176	210000	0	210000	0	0
36	Supaul	2228347	190000	0	190000	0	0
37	Vaishali	3495249	210000	0	210000	0	0
38	W. Champaran	3922780	210000	0	210000	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>total</b>		<b>7360000</b>	<b>0</b>	<b>7360000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>400000</b>	<b>0</b>		<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>7760000</b>	<b>0</b>	<b>7760000</b>	<b>0</b>	<b>0</b>

# FILARIA

RoP / FMR No. Budget Code (As Per RoP 11-12) Part --F--No.--F.1.4 f (Filaria)

RoP / FMR Budget Head {Part ---F --- FMR Code No. --F.1.4 f (Filaria)}

Sl. No.	District	Physical Target 11-12 (Physical Indicator is -----)	District Total Allotment 11-12	Q1	Q2	Q3	Q4
1	Araria	2806200	700762	0	700762	0	0
2	Arwal	699563	155864	0	155864	0	0
3	Aurangabad	2511243	602166	0	602166	0	0
4	Banka	2029339	449708	0	449708	0	0
5	Begusarai	2954367	637086	0	637086	0	0
6	Bhagalpur	3032226	710334	0	710334	0	0
7	Bhojpur	2720155	581724	0	581724	0	0
8	Buxar	1707643	351760	0	351760	0	0
9	Darbhanga	3921971	854275	0	854275	0	0
10	E.Champaran	5082568	901119	0	901119	0	0
11	Gaya	4379383	947964	0	947964	0	0
12	Gopalganj	2558037	575762	0	575762	0	0
13	Jamui	1756078	353463	0	353463	0	0
14	Jehanabad	1124176	198450	0	198450	0	0
15	Kaimur	1626900	326208	0	326208	0	0
16	Katihar	3068149	699262	0	699262	0	0
17	Khagaria	1657599	455670	0	455670	0	0
18	Kishanganj	1690948	356870	0	356870	0	0
19	Lakhisarai	1000717	215485	0	215485	0	0
20	Madhepura	1994618	438635	0	438635	0	0
21	Madhubani	4476044	947964	0	947964	0	0
22	Munger	1359054	304915	0	304915	0	0
23	Muzaffarpur	4778610	964998	0	964998	0	0
24	Nalanda	2872523	549359	0	549359	0	0
25	Nawada	2216653	479518	0	479518	0	0
26	Patna	5772804	1143727	0	1143727	0	0
27	Purnia	3273127	763992	0	763992	0	0
28	Rohtas	2962593	658379	0	658379	0	0
29	Saharsa	1897102	372201	0	372201	0	0
30	Samastipur	4254782	775065	0	775065	0	0
31	Saran	3943098	781898	0	781898	0	0
32	Sheikhpura	634927	131266	0	131266	0	0
33	Sheohar	656916	131968	0	131968	0	0
34	Sitamarhi	3419622	668701	0	668701	0	0
35	Siwan	3318176	666998	0	666998	0	0
36	Supaul	2228397	478768	0	478768	0	0
37	Vaishali	3495249	694253	0	694253	0	0
38	W. Champaran	3922780	773463	0	773463	0	0
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Koshi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH Gaya		0	0	0	0	0
49	DMCH Darbhanga		0	0	0	0	0
50	ILNMMCH Bhagalpur		0	0	0	0	0
51	NMCH Patna		0	0	0	0	0
52	PMCH Patna		0	0	0	0	0
53	SKMCH Muzaffarpur		0	0	0	0	0
	<b>Total</b>		<b>21800000</b>	<b>0</b>	<b>21800000</b>	<b>0</b>	<b>0</b>
	<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
	<b>Grand Total</b>		<b>21800000</b>	<b>0</b>	<b>21800000</b>	<b>0</b>	<b>0</b>